

STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION

PROCEDURE

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TITLE: STATE FUNDS ALLOCATION FORMULA

POLICY

REFERENCE NUMBER: 7-1-201

**DIVISION OF
RESPONSIBILITY:** FINANCE

DATE OF LAST REVISION: June 12, 2012

DATE OF LAST REVIEW: May 3, 2012

Vice President for Finance

Executive Director

The Allocation Plan shall allocate State funds appropriated for technical colleges in a uniform and equitable manner. State funds allocated to the colleges may be used to support Education and General Operations as needed by each individual college.

An allocation distribution model was established on April 6, 2011. This model will be considered base funding for the technical colleges and includes the following elements as a part of the allocation model:

- Freezes FTE at FY2003-2004
- Removes Dual Enrollment FTE
- Removes Continuing Education contact hours
- Three year phase-out of Plant Funding for DTC and TCL
- Three year phase-out of WTC Supplement

This new model was effective with funding for FY2011-2012 and can be found in Appendix A. The April 16, 2011 allocation will be adjusted annually as needed for any statewide adjustments such as State Employee Pay Plans and Health and Dental Allocations. Any funds above the base funds allocated in this model will be distributed separately.

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SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
 ALLOCATION FORMULA FOR TECHNICAL COLLEGES
 FORMULA CALCULATION SUMMARY
 REVISED: 9-27-11 with FY2011-2012 Health and Dental Allocation (\$1,437,608)
 Approved 4-6-2011
 3 Year Phase-Out of Plant Funds and Williamsburg Tech Supplement

College	FY 2010-2011 Initial Allocation (Prior to DTC Plant Adjustment and Reallocation of Economic Recovery)	FY2010-2011 Allocation (Adjusted with DTC Plant Correction and Reallocation of Economic Recovery)	FY2011-2012 Allocation Adjusted with Health and Dental Allocation 9-27-11	FY2011-2012 Plant Funds Phase Out	FY2011-2012 WTC Supplement Phase Out	FY2011-2012 Total	FY2012-2013 Allocation	FY2012-2013 Plant Funds Phase Out	FY2012-2013 WTC Supplement Phase Out	FY2012-2013 Total	FY2013-2014 Allocation & Total
AIKEN	3,432,887.00	3,454,715.00	3,472,002.00			3,472,002.00	3,483,086.00			3,483,086.00	3,494,171.00
CENTRAL CAROLINA	3,694,844.00	3,718,020.00	3,684,928.00			3,684,928.00	3,696,141.00			3,696,141.00	3,707,354.00
DENMARK	2,400,850.00	2,351,676.00	1,999,361.70	311,972.66		2,311,334.36	1,999,361.70	155,986.33		2,155,348.03	1,999,361.70
FLORENCE-DARLINGTON	5,382,511.00	5,415,493.00	5,587,971.00		(6,471)	5,581,500.00	5,606,154.00		(3,235)	5,602,919.00	5,624,337.00
GREENVILLE	14,516,877.00	14,605,276.00	14,777,676.00			14,777,676.00	14,823,365.00			14,823,365.00	14,869,054.00
HORRY-GEORGETOWN	6,385,278.00	6,425,537.00	6,619,726.00		(3,456)	6,616,270.00	6,641,830.00		(1,728)	6,640,102.00	6,663,934.00
MIDLANDS	11,666,313.00	11,735,733.00	12,394,901.00		(92,394)	12,302,507.00	12,436,104.00		(46,197)	12,389,907.00	12,477,307.00
NORTHEASTERN	1,508,745.00	1,517,318.00	1,610,535.15			1,610,535.15	1,610,535.15			1,610,535.15	1,610,535.15
ORANGEBURG-CALHOUN	3,445,749.00	3,466,672.00	3,641,576.00		(21,502)	3,620,074.00	3,653,778.00		(10,751)	3,643,027.00	3,665,980.00
PIEDMONT	5,997,483.00	6,034,287.00	6,067,741.00			6,067,741.00	6,086,385.00			6,086,385.00	6,105,029.00
SPARTANBURG	5,656,379.00	5,691,274.00	5,726,534.00			5,726,534.00	5,744,262.00			5,744,262.00	5,761,988.00
TCLC	2,917,266.00	2,933,168.00	2,490,660.00	297,905.34		2,788,565.34	2,498,662.00	148,952.67		2,647,614.67	2,506,664.00
TRI-COUNTY	6,302,427.00	6,343,689.00	6,266,490.00			6,266,490.00	6,286,380.00			6,286,380.00	6,306,271.00
TRIDENT	12,624,460.00	12,703,674.00	13,339,593.00		(74,198)	13,265,395.00	13,385,695.00		(37,099)	13,348,596.00	13,431,796.00
WILLIAMSBURG	1,500,000.00	1,500,000.00	1,202,968.00		198,021	1,400,989.00	1,219,714.00		99,010	1,318,724.00	1,236,460.00
YORK	5,491,277.00	5,526,814.00	5,368,412.00			5,368,412.00	5,384,562.00			5,384,562.00	5,400,712.00
TOTAL	92,923,346.00	93,423,346.00	94,251,074.85	609,878.00	-	94,860,952.85	94,556,014.85	304,939.00	-	94,860,953.85	94,860,953.85
Add Priority Initiative	175,000.00	175,000.00				175,000.00				175,000.00	175,000.00
Add Economic Crisis	500,000.00										
Total Base Allocation (Includes Appropriations and Health/Dental)	93,598,346.00	93,598,346.00				95,035,952.85				95,035,953.85	95,035,953.85

** Allocation for the three years is assuming all things equal and no budget reductions. It is the intent that budget reduction will be taken off the Allocation Total by percentage reduction.

NOTE: This allocation is forthcoming due to the reallocation of Economic Recovery and the adjustment to Denmark Technical College plant funds.